



RESEARCH CORPORATION OF THE UNIVERSITY OF GUAM

RESOLUTION NO. 24-06

RELATIVE TO APPROVING THE FISCAL YEAR 2026 OPERATIONS BUDGET

WHEREAS, the Research Corporation of the University of Guam (RCUOG) was established by Public Law 32-114 as a public corporation; and


WHEREAS, the purpose of the RCUOG includes the promotion of assigned educational, scientific and literary pursuits of the University of Guam's grants and contracts through aiding in the development of study, training, and research and to furnish the means and methods to do so; and

WHEREAS, Public Law 32-114 authorizes the RCUOG to submit an annual budget to the Board of Directors for approval; and

WHEREAS, the Fiscal Year 2026 operations budget, appended to this resolution as Attachment A, will be submitted to the University of Guam Board of Regents for approval.


NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors hereby adopts the Fiscal Year 2026 operations budget for the Research Corporation of the University of Guam.

Adopted this 25th Day of October 2024.


[Anita Borja Enriquez \(Nov 4, 2024 15:23 PST\)](#)

Dr. Anita Borja Enriquez, Chairperson

ATTESTED:


[Ryan Shook \(Nov 5, 2024 09:05 GMT+10\)](#)
Ryan Shook, Secretary

ATTACHMENT A

FY 2026 Budget Request

FY26 Operations Budget		
Revenue:		
Indirect Cost Allocation/Administrative Fees		1,432,649
Expenditures:		
Personnel (Salary & Benefits)	901,272	
Contractual Services		
Insurance Premiums	81,109	
Miscellaneous	30,000	
Copier	8,000	
Contracts	30,000	
Travel / Training / Workshops	50,000	
Supplies / Equipment / Others	25,000	
RCUOG Building Fund	50,000	
WERI & SOH Building Payment to Endowment	250,000	
	<u>1,425,381</u>	
Total Expenditures		<u>1,425,381</u>
Surplus (Deficit)		<u><u>7,268</u></u>

Staffing Pattern	Salary	Benefits	Total
Executive Director	125,000	28,313	153,313
Chief Business Officer	98,800	22,378	121,178
Accounting Specialist	67,704	15,335	83,039
HR Specialist III	66,691	15,106	81,797
HR Specialist I	45,752	10,363	56,114
HR Specialist I	40,928	9,270	50,198
Accounting Analyst I	45,752	10,363	56,114
Accounting Analyst I	45,752	10,363	56,114
Accounting Analyst I	45,126	10,221	55,347
Accounting Analyst I	40,928	9,270	50,198
Accounting Analyst I	40,928	9,270	50,198
Grant Assistant III	35,370	8,011	43,381
Est. Increments for staff (4%)			34,280
Staff Promotions Forecast			10,000
Total			<u><u>901,272</u></u>

Submitted By: Cathleen Moore-Linn
 Cathleen Moore Linn
 Executive Director
10/14/2024
 Date